

BDC COUNCIL – 20 FEBRUARY 2024

ITEM 8 – BC/23/38 GENERAL FUND BUDGET 2024-25 AND FOUR-YEAR OUTLOOK

ADDITIONAL INFORMATION 2024/25 GENERAL FUND BUDGET

This tabled report amends the 2024/25 General Fund position for two late minor changes required to the Council Tax and the Business Rates forecast income. An amount of £27k has been removed from the budget for Empty Homes Premium as this is subject to approval at this Council’s meeting. The addition of £95k Business Rates from renewables has been added into the budget as this had incorrectly been omitted. The overall net change is an additional £68k income to the revenue budget meaning that the forecast surplus overall is £132k.

Table 1: General Fund Budget Summary 2023/24 and 2024/25

Service Area		Budget 2023/24	Budget 2024/25	Movement 2023/24 to 2024/25
		£'000	£'000	£'000
Service Expenditure	Employees	11,613	12,369	756
	Premises	1,197	1,192	(5)
	Supplies & Services	4,800	5,293	493
	Transport	353	418	65
	Contracts	4,612	4,828	217
Grants & Income	Grants and Contributions	(1,461)	(1,507)	(46)
	Sales, Fees & Charges	(4,075)	(3,837)	238
	Savings from Savings Programme	-	(540)	(540)
	Rental & Other Income (incl. PV panels)	(1,848)	(1,937)	(89)
Housing Benefits	HB Transfer Payments	11,769	12,401	632
	HB Grants and Contributions	(11,885)	(12,398)	(513)
Net expenditure on services as above		15,074	16,283	1,209
Recharges	Charge to HRA/Capital	(1,937)	(1,843)	94
Capital Financing Costs	Interest Payable - CIFCO	208	198	(10)
	Interest Payable - Other	1,271	1,651	380
	Minimum Revenue Provision (MRP)	1,708	1,665	(43)
	Pooled Funds Net Income	(569)	(569)	-
Investment Income	Interest Receivable - CIFCO	(2,187)	(2,172)	14
	Interest Receivable - Babergh Growth Ltd	(15)	-	15
Reserves	Transfers to / (from) Reserves	(1,025)	(1,100)	(74)
Total Net Cost of Services		12,528	14,113	1,585
Government Grants	New Homes Bonus	(825)	(910)	(85)
	Revenue Support Grant (RSG)	(130)	(119)	11
	Services Grant	(86)	(14)	73
	Rural Services Delivery Grant	(266)	(308)	(42)
	Funding Guarantee	(68)	(156)	(88)
Business Rates	Baseline Business Rates	(705)	(716)	(12)
	Business Rates Pool share of Growth Benefit	(457)	(364)	93
	Business Rates Pool - Removal of Top Slicing		(300)	(300)
	S31 Business Rates Grant	(3,283)	(3,647)	(364)
	Business Rates - Renewable Energy	-	(95)	(95)
	Enterprise Zone income	(319)	(276)	43
	B/R Prior Year Deficit/(Surplus)	25	(584)	(609)
Council Tax	Council Tax	(6,416)	(6,741)	(325)
	Council Tax Prior Year Deficit/(Surplus)	(21)	(15)	6
Total Funding		(12,551)	(14,245)	(1,695)
Net Position Before Reserves		(22)	(132)	(110)

Table 2: General Fund Overall budget changes from 2023/24 to 2024/25

	£'000	£'000
Budget Surplus 23/24		(22)
Salary Costs Increases	756	
Overall net Interest Payable	380	
Reduction in Planning Fees	358	
Investment in Savings Programme	300	
Overall net increase in interest costs	119	
Serco Contract uplift	94	
Charges to HRA/Capital	94	
Decrease in Transfers from Reserves in Housing Services	91	
Increase in IT Contract Costs	78	
Equipment & Vehicle Hire in Public Realm	76	
External Audit Fees	62	
Reduction in Neighbourhood Plan Income	60	
Interim Staff cover in Commissioning & Procurement	49	
Increases in Member Allowances & responsibilities.	48	
Fixed Term roles in Planning no longer funded	42	
Reduction in Building Control Fees	41	
Additional transfer to reserves for Neighbourhood Plans	39	
Climate Change posts added to core budget	39	
Reduction in Land Charges Income	35	
Increase in Shared Revenues Partnership Contract	34	
Health & Safety posts moved to core budget	33	
HR & organisational Development Costs	31	
Increased Fuel Costs	31	
Fixed Term roles in Economic Development to be funded from BRRP	29	
Gas, Electricity & Water	27	
Increase in Transport Costs in Housing Solutions	26	
Rent & Rates on land adjacent to old HQ Building	22	
Other Pressures	251	
Total Pressures from above:		3,246
Savings forecast from Savings Programme	(540)	
Transfers From Reserves	(300)	
Increase in Fees and Charges for Garden Waste, Bulky Items & Bins for	(134)	
Use of Commuted Maintenance Reserve	(95)	
Revenue improvements from the Car Parking Strategy	(70)	
Increase in Homelessness & Rough Sleeping Grants	(68)	
Dog & Litter Bins, Licencing & Footpaths	(60)	
Drawdown on Waste Reserve to offset contract increases	(56)	
Discount realised on Car Parks Non-Domestic Rates	(51)	
Reduction in MRP reflecting Slippage in Capital Programme	(43)	
Funding for usage of Guaranteed Rents Scheme	(34)	
Roles in Communities to be mitigated by external funding	(33)	
EVCP Income	(32)	
Increase in Housing Benefits	(32)	
Other Savings	(135)	
Total Savings as above:		(1,682)
Funding Changes		(1,696)
2024/25 Forecast Surplus		(132)

ADDITIONAL INFORMATION 2024/25 GENERAL FUND BUDGET

APPENDIX B: Budget, Funding and Council Tax Requirements

	2024/25 Budget Requirement £	2024/25 Council Tax at Band D £	2023/24 Budget Requirement £
Babergh District Council			
General Fund Budget Requirement District Council Purposes	13,334,768	372.12	11,725,713
Estimated Parish/Town Council Precepts (net of Council Tax Support Scheme Grant)	3,499,844	97.67	3,297,415
	16,834,611	469.79	15,023,128
Business Rates	(5,398,674)	(150.66)	(4,763,552)
Rural Services Delivery Grant	(307,949)	(8.59)	(265,956)
Revenue Support Grant (RSG)	(119,222)	(3.33)	(129,752)
Services Grant	(13,611)	(0.38)	(86,498)
Funding Guarantee Grant	(155,790)	(4.35)	(68,447)
Adjustment for anticipated surplus on Business Rates Collection Fund	(584,085)	(16.30)	25,137
Adjustment for anticipated surplus on Council Tax Collection Fund	(14,907)	(0.42)	35,729
Babergh's basic amount under section 33 of the 1992 Local Government Act	10,240,373	285.77	9,769,789
LESS: <i>Estimated</i> Parish/Town Council Precepts	(3,499,844)	(97.67)	(3,297,415)
Basic amount under s. 34 of the 1992 Act for dwellings to which no special items relate. (see section 3 below)	6,740,529	188.10	6,472,374
<i>Anticipated</i> Suffolk County Council precept requirement (see section 7 below)	56,297,653	1,571.04	53,029,588
<i>Anticipated</i> Police and Crime Commissioners Requirement (see section 7 below)	9,875,310	275.58	9,306,570
<i>Estimated</i> Basic amount for areas where there are no special items.	72,913,492	2,034.72	68,808,533

Council Tax Resolution 2024/25

1. It is a requirement for the billing authority to calculate a council tax requirement for the year as opposed to its budget requirement.
2. It be noted that the Council, as delegated to the Section 151 Officer, calculated the taxbase:
 - a) for the whole Council area as 35,834.64 and,
 - b) for dwellings in those parts of its area to which a Parish precept relates as further detailed in Appendix B.
3. The council tax requirement for the Council's own purposes for 2024/25 (excluding Parish precepts) is £6,740,529.
4. That the following amounts be calculated for the year 2024/25 in accordance with Sections 31 to 36 of the Act:

(a)	Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by parish councils (gross expenditure)	62,994,414
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(b)	Being the aggregate of the amounts which the Council estimates for items set out in Section 31(A)(3) of the Act (gross income)	-52,754,041
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(c)	Being the amount by which the aggregate at 3 a) above exceeds the aggregate at 3 b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year. (Item R in the formula in Section 31A(4) of the Act) (net expenditure)	10,240,373
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(d)	Being the amount at 3 c) above (item R) all divided by item T (2 above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts) (average council tax)	285.77
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(e)	Being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act	3,499,844
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(f)	Being the amount at 3 (d) above less the result given by dividing the amount at 3 e) above by item T (2 above) calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates (basic council tax)	188.10
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5. To note that Suffolk County Council and the Police and Crime Commissioner have issued precepts to the Council in accordance with section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in Section 7 below.

6. That the Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the table below and further in Appendix B as the amounts of council tax for 2024/25 for each part of its area and for each of the categories of dwellings.
7. Since the Cabinet meeting on 8 February 2024, the precept levels of other precepting bodies have been received. These are detailed below:

Suffolk County Council

Suffolk County Council has set their precept at £56,297,653 which results in a Band D council tax of £1,571.04.

Suffolk Police and Crime Commissioner

The Police and Crime Commissioner has set their precept at £9,875,310. This results in a Band D council tax of £275.58.

Babergh District Council

The General Fund council tax requirement for Babergh District Council is based on an increase in council tax from £182.64 to £188.10 (2.99%) for a Band D property.

Aggregated council tax requirement

The aggregated council tax requirement for Suffolk County Council, Suffolk Police and Crime Commissioner and Babergh District Council results in a Band D council tax of £2,034.72.

	Suffolk County Council	Police and Crime Commissioner	Babergh District Council	Aggregated Council Tax requirement
Valuation Bands	£	£	£	£
A	1,047.36	183.72	125.40	1,356.48
B	1,221.92	214.34	146.30	1,582.56
C	1,396.48	244.96	167.20	1,808.64
D	1,571.04	275.58	188.10	2,034.72
E	1,920.16	336.82	229.90	2,486.88
F	2,269.28	398.06	271.70	2,939.04
G	2,618.40	459.30	313.50	3,391.20
H	3,142.08	551.16	376.20	4,069.44

8. The Town and Parish Council Precepts for 2024/25 are detailed further in Appendix B and total £3,499,844. The increase in the average Band D for Town and Parish Councils is 4.96% and results in an average Band D council tax figure of £97.67 for 2024/25.

Council Taxbase for Parishes and District – 2024/25

Parish	COUNCIL TAX BASE		% Change
	2023/24	2024/25	
Acton	710.53	725.96	2.2%
Aldham	88.97	87.58	-1.6%
Alpheton	109.96	109.58	-0.3%
Erwarton	60.28	60.92	1.1%
Assington	237.98	249.36	4.8%
Belstead	111.04	112.46	1.3%
Bentley	369.61	363.50	-1.7%
Bildeston	385.58	389.44	1.0%
Boxford	547.65	557.44	1.8%
Boxted	49.51	48.66	-1.7%
Brantham	963.70	998.16	3.6%
Brent Eleigh	91.74	89.32	-2.6%
Brettenham	139.56	136.77	-2.0%
Bures St Mary	403.85	401.55	-0.6%
Burstall	98.63	99.59	1.0%
Capel St Mary	1,289.96	1,308.74	1.5%
Chattisham	85.14	84.09	-1.2%
Chelmondiston	412.19	404.67	-1.8%
Chelsworth	90.02	89.36	-0.7%
Chilton	209.65	327.60	56.3%
Cockfield	456.76	520.58	14.0%
Copdock & Washbrook	474.50	472.15	-0.5%
East Bergholt	1,144.38	1,159.73	1.3%
Edwardstone	172.25	172.10	-0.1%
Elmsett	319.22	348.99	9.3%
Freston	52.00	50.92	-2.1%
Glemsford	1,310.15	1,302.68	-0.6%
Great Cornard	2,887.76	2,872.16	-0.5%
Great Waldingfield	636.71	643.91	1.1%
Great Wenham	60.31	58.95	-2.3%
Groton	127.33	135.50	6.4%
Hadleigh	3,043.36	3,138.42	3.1%
Harkstead	120.94	127.70	5.6%
Hartest	238.90	236.38	-1.1%
Higham	78.07	78.22	0.2%
Hintlesham	278.49	296.66	6.5%
Hitcham	317.20	305.44	-3.7%
Holbrook	719.12	717.77	-0.2%

Parish	COUNCIL TAX BASE		% Change
	2023/24	2024/25	
Holton St Mary	110.69	109.69	-0.9%
Kersey	192.58	189.79	-1.4%
Kettlebaston	39.19	38.86	-0.8%
Lavenham	960.14	953.67	-0.7%
Lawshall	407.02	413.08	1.5%
Layham	250.35	255.24	2.0%
Leavenheath	591.06	595.75	0.8%
Lindsey	95.57	95.05	-0.5%
Little Cornard	142.33	139.64	-1.9%
Little Waldingfield	158.68	156.31	-1.5%
Little Wenham	19.80	19.58	-1.1%
Long Melford	1,648.47	1,659.09	0.6%
Milden	59.43	64.46	8.5%
Monks Eleigh	272.89	265.00	-2.9%
Nayland with Wissington	546.77	550.34	0.7%
Nedging with Naughton	202.00	202.96	0.5%
Newton	254.69	256.62	0.8%
Pinewood	1,423.33	1,409.27	-1.0%
Polstead	403.45	401.39	-0.5%
Preston St Mary	113.88	117.21	2.9%
Raydon	256.41	254.95	-0.6%
Semer	67.91	66.61	-1.9%
Shelley	35.37	32.39	-8.4%
Shimpling	198.91	202.42	1.8%
Shotley	770.92	783.15	1.6%
Somerton	40.10	38.78	-3.3%
Sproughton	734.86	750.96	2.2%
Stanstead	168.78	163.95	-2.9%
Stoke by Nayland	305.89	308.17	0.7%
Stratford St Mary	332.37	331.49	-0.3%
Stutton	380.47	389.08	2.3%
Sudbury	4,520.45	4,500.52	-0.4%
Tattingstone	241.72	240.55	-0.5%
Thorpe Morieux	124.30	124.54	0.2%
Wattisham	46.20	46.28	0.2%
Whatfield	140.19	138.28	-1.4%
Wherstead	168.76	153.90	-8.8%
Woolverstone	118.47	132.61	11.9%
TOTAL	35,437.40	35,834.64	1.1%

Precepts and Council Tax Band D for Parishes

Parish	2023/24 Parish Precept	Tax Base	Council Tax Band D	2024/25 Parish Precept	Tax Base	Council Tax Band D	Increase / Decrease (-)
	£		£	£		£	£
Acton	53,000.00	710.53	74.59	56,000.00	725.96	77.14	2.55
Aldham	1,326.00	88.97	14.90	1,392.00	87.58	15.89	0.99
Alpheton	6,760.00	109.96	61.48	7,310.00	109.58	66.71	5.23
Erwarton	-	60.28	-	-	60.92	-	0.00
Assington	10,000.00	237.98	42.02	10,000.00	249.36	40.10	-1.92
Belstead	7,350.00	111.04	66.19	7,350.00	112.46	65.36	-0.83
Bentley	14,500.00	369.61	39.23	15,000.00	363.50	41.27	2.04
Bildeston	29,800.00	385.58	77.29	33,000.00	389.44	84.74	7.45
Boxford	41,600.00	547.65	75.96	64,817.00	557.44	116.28	40.32
Boxted	800.00	49.51	16.16	848.00	48.66	17.43	1.27
Brantham	57,581.00	963.70	59.75	63,636.00	998.16	63.75	4.00
Brent Eleigh	2,800.00	91.74	30.52	3,000.00	89.32	33.59	3.07
Brettenham	5,422.97	139.56	38.86	5,948.80	136.77	43.49	4.63
Bures St Mary	31,435.00	403.85	77.84	32,435.00	401.55	80.77	2.93
Burstall	7,193.00	98.63	72.93	10,530.00	99.59	105.73	32.80
Capel St Mary	103,229.00	1,289.96	80.02	106,537.56	1,308.74	81.40	1.38
Chattisham	2,082.04	85.14	24.45	2,080.88	84.09	24.75	0.30
Chelmondiston	29,015.00	412.19	70.39	29,500.00	404.67	72.90	2.51
Chelsworth	1,900.00	90.02	21.11	1,500.00	89.36	16.79	-4.32
Chilton	17,170.00	209.65	81.90	27,098.00	327.60	82.72	0.82
Cockfield	50,780.00	456.76	111.17	60,190.00	520.58	115.62	4.45
Copdock & Washbrook	39,900.00	474.50	84.09	39,702.00	472.15	84.09	0.00
East Bergholt	148,000.00	1,144.38	129.33	148,000.00	1,159.73	127.62	-1.71
Edwardstone	6,365.00	172.25	36.95	6,677.00	172.10	38.80	1.85
Elmsett	10,400.00	319.22	32.58	10,400.00	348.99	29.80	-2.78
Freston	2,575.00	52.00	49.52	2,895.00	50.92	56.85	7.33
Glemsford	112,978.00	1,310.15	86.23	117,972.00	1,302.68	90.56	4.33
Great Cornard	263,167.00	2,887.76	91.13	281,376.00	2,872.16	97.97	6.84
Great Waldingfield	60,000.00	636.71	94.23	60,000.00	643.91	93.18	-1.05
Great Wenham	-	60.31	-	-	58.95	-	0.00
Groton	4,566.00	127.33	35.86	5,005.00	135.50	36.94	1.08
Hadleigh	417,078.00	3,043.36	137.05	443,024.00	3,138.42	141.16	4.11
Harkstead	2,831.00	120.94	23.41	4,000.00	127.70	31.32	7.91
Hartest	13,938.00	238.90	58.34	14,634.90	236.38	61.91	3.57
Higham	-	78.07	-	-	78.22	-	0.00
Hintlesham	6,810.27	278.49	24.45	7,341.12	296.66	24.75	0.30
Hitcham	8,480.00	317.20	26.73	8,480.00	305.44	27.76	1.03
Holbrook	31,930.00	719.12	44.40	35,123.00	717.77	48.93	4.53
Holton St Mary	7,154.00	110.69	64.63	7,154.00	109.69	65.22	0.59

Precepts and Council Tax Band D for Parishes

Parish	2023/24 Parish Precept	Tax Base	Council Tax Band D	2024/25 Parish Precept	Tax Base	Council Tax Band D	Increase / Decrease (-)
	£		£	£		£	£
Kersey	11,420.00	192.58	59.30	14,322.00	189.79	75.46	16.16
Kettlebaston	2,750.00	39.19	70.17	2,810.00	38.86	72.31	2.14
Lavenham	110,100.00	960.14	114.67	119,000.00	953.67	124.78	10.11
Lawshall	9,376.00	407.02	23.04	9,658.00	413.08	23.38	0.34
Layham	11,500.00	250.35	45.94	11,500.00	255.24	45.06	-0.88
Leavenheath	19,728.00	591.06	33.38	20,876.00	595.75	35.04	1.66
Lindsey	5,185.00	95.57	54.25	5,782.00	95.05	60.83	6.58
Little Comard	8,348.00	142.33	58.65	8,735.00	139.64	62.55	3.90
Little Waldingfield	9,104.00	158.68	57.37	8,968.00	156.31	57.37	0.00
Little Wenham	-	19.80	-	-	19.58	-	0.00
Long Melford	166,000.00	1,648.47	100.70	175,000.00	1,659.09	105.48	4.78
Milden	981.89	59.43	16.52	1,001.52	64.46	15.54	-0.98
Monks Eleigh	21,090.00	272.89	77.28	21,500.00	265.00	81.13	3.85
Nayland with Wissington	42,952.00	546.77	78.56	46,258.00	550.34	84.05	5.49
Nedging with Naughton	6,633.50	202.00	32.84	7,745.00	202.96	38.16	5.32
Newton	18,242.81	254.69	71.63	21,451.00	256.62	83.59	11.96
Pinewood	173,781.00	1,423.33	122.09	180,668.00	1,409.27	128.20	6.11
Polstead	24,500.00	403.45	60.73	25,350.00	401.39	63.16	2.43
Preston St Mary	6,742.00	113.88	59.20	7,080.00	117.21	60.40	1.20
Raydon	16,650.00	256.41	64.93	17,650.00	254.95	69.23	4.30
Semer	3,500.00	67.91	51.54	3,500.00	66.61	52.54	1.00
Shelley	-	35.37	-	-	32.39	-	0.00
Shimpling	11,265.00	198.91	56.63	12,700.00	202.42	62.74	6.11
Shotley	65,865.00	770.92	85.44	67,550.00	783.15	86.25	0.81
Somerton	1,000.00	40.10	24.94	1,000.00	38.78	25.79	0.85
Sproughton	69,266.00	734.86	94.26	70,784.00	750.96	94.26	0.00
Stanstead	10,787.54	168.78	63.91	10,455.00	163.95	63.77	-0.14
Stoke by Nayland	13,500.00	305.89	44.13	14,000.00	308.17	45.43	1.30
Stratford St Mary	16,100.00	332.37	48.44	16,100.00	331.49	48.57	0.13
Stutton	11,210.00	380.47	29.46	11,580.00	389.08	29.76	0.30
Sudbury	785,000.00	4,520.45	173.66	820,638.00	4,500.52	182.34	8.68
Tattingstone	15,500.00	241.72	64.12	16,196.00	240.55	67.33	3.21
Thorpe Morieux	4,122.00	124.30	33.16	4,925.00	124.54	39.55	6.39
Wattisham	2,120.00	46.20	45.89	2,120.00	46.28	45.81	-0.08
Whatfield	3,231.00	140.19	23.05	3,231.00	138.28	23.37	0.32
Wherstead	6,948.00	168.76	41.17	6,653.00	153.90	43.23	2.06
Woolverstone	3,000.00	118.47	25.32	3,100.00	132.61	23.38	-1.94
Total	3,297,415.02	35,437.40	4,262.06	3,499,843.78	35,834.64	4,523.13	261.07

Precept for each banding by Parish

	Valuation Bands (£)							
	A	B	C	D	E	F	G	H
Babergh District Council	125.40	146.30	167.20	188.10	229.90	271.70	313.50	376.20
Suffolk County Council	1,047.36	1,221.92	1,396.48	1,571.04	1,920.16	2,269.28	2,618.40	3,142.08
Police and Crime Commissioner	183.72	214.34	244.96	275.58	336.82	398.06	459.30	551.16
Aggregate of Council Tax Requirements	1,356.48	1,582.56	1,808.64	2,034.72	2,486.88	2,939.04	3,391.20	4,069.44

Parish	Total Amount of Council Tax for 2024/25							
	6/9 ths	7/9 ths	8/9 ths		11/9 ths	13/9 ths	15/9 ths	18/9 ths
	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Acton	1,407.91	1,642.56	1,877.21	2,111.86	2,581.16	3,050.46	3,519.77	4,223.72
Aldham	1,367.07	1,594.92	1,822.76	2,050.61	2,506.30	2,961.99	3,417.68	4,101.22
Alpheton	1,400.95	1,634.45	1,867.94	2,101.43	2,568.41	3,035.40	3,502.38	4,202.86
Erwarton	1,356.48	1,582.56	1,808.64	2,034.72	2,486.88	2,939.04	3,391.20	4,069.44
Assington	1,383.21	1,613.75	1,844.28	2,074.82	2,535.89	2,996.96	3,458.03	4,149.64
Belstead	1,400.05	1,633.40	1,866.74	2,100.08	2,566.76	3,033.45	3,500.13	4,200.16
Bentley	1,383.99	1,614.66	1,845.32	2,075.99	2,537.32	2,998.65	3,459.98	4,151.98
Bildeston	1,412.97	1,648.47	1,883.96	2,119.46	2,590.45	3,061.44	3,532.43	4,238.92
Boxford	1,434.00	1,673.00	1,912.00	2,151.00	2,629.00	3,107.00	3,585.00	4,302.00
Boxted	1,368.10	1,596.12	1,824.13	2,052.15	2,508.18	2,964.22	3,420.25	4,104.30
Brantham	1,398.98	1,632.14	1,865.31	2,098.47	2,564.80	3,031.12	3,497.45	4,196.94
Brent Eleigh	1,378.87	1,608.69	1,838.50	2,068.31	2,527.93	2,987.56	3,447.18	4,136.62
Brettenham	1,385.47	1,616.39	1,847.30	2,078.21	2,540.03	3,001.86	3,463.68	4,156.42
Bures St Mary	1,410.33	1,645.38	1,880.44	2,115.49	2,585.60	3,055.71	3,525.82	4,230.98
Burstable	1,426.97	1,664.79	1,902.62	2,140.45	2,616.11	3,091.76	3,567.42	4,280.90
Capel St Mary	1,410.75	1,645.87	1,881.00	2,116.12	2,586.37	3,056.62	3,526.87	4,232.24
Chattisham	1,372.98	1,601.81	1,830.64	2,059.47	2,517.13	2,974.79	3,432.45	4,118.94
Chelmondiston	1,405.08	1,639.26	1,873.44	2,107.62	2,575.98	3,044.34	3,512.70	4,215.24
Chelsworth	1,367.67	1,595.62	1,823.56	2,051.51	2,507.40	2,963.29	3,419.18	4,103.02
Chilton	1,411.63	1,646.90	1,882.17	2,117.44	2,587.98	3,058.52	3,529.07	4,234.88
Cockfield	1,433.56	1,672.49	1,911.41	2,150.34	2,628.19	3,106.05	3,583.90	4,300.68
Copdock & Washbrook	1,412.54	1,647.96	1,883.39	2,118.81	2,589.66	3,060.50	3,531.35	4,237.62
East Bergholt	1,441.56	1,681.82	1,922.08	2,162.34	2,642.86	3,123.38	3,603.90	4,324.68
Edwardstone	1,382.35	1,612.74	1,843.13	2,073.52	2,534.30	2,995.08	3,455.87	4,147.04
Elmsett	1,376.35	1,605.74	1,835.13	2,064.52	2,523.30	2,982.08	3,440.87	4,129.04
Freston	1,394.38	1,626.78	1,859.17	2,091.57	2,556.36	3,021.16	3,485.95	4,183.14
Glemsford	1,416.85	1,653.00	1,889.14	2,125.28	2,597.56	3,069.85	3,542.13	4,250.56
Great Cornard	1,421.79	1,658.76	1,895.72	2,132.69	2,606.62	3,080.55	3,554.48	4,265.38
Great Waldingfield	1,418.60	1,655.03	1,891.47	2,127.90	2,600.77	3,073.63	3,546.50	4,255.80
Great Wenham	1,356.48	1,582.56	1,808.64	2,034.72	2,486.88	2,939.04	3,391.20	4,069.44
Groton	1,381.11	1,611.29	1,841.48	2,071.66	2,532.03	2,992.40	3,452.77	4,143.32
Hadleigh	1,450.59	1,692.35	1,934.12	2,175.88	2,659.41	3,142.94	3,626.47	4,351.76
Harkstead	1,377.36	1,606.92	1,836.48	2,066.04	2,525.16	2,984.28	3,443.40	4,132.08
Hartest	1,397.75	1,630.71	1,863.67	2,096.63	2,562.55	3,028.47	3,494.38	4,193.26
Higham	1,356.48	1,582.56	1,808.64	2,034.72	2,486.88	2,939.04	3,391.20	4,069.44
Hintlesham	1,372.98	1,601.81	1,830.64	2,059.47	2,517.13	2,974.79	3,432.45	4,118.94
Hitcham	1,374.99	1,604.15	1,833.32	2,062.48	2,520.81	2,979.14	3,437.47	4,124.96
Holbrook	1,389.10	1,620.62	1,852.13	2,083.65	2,546.68	3,009.72	3,472.75	4,167.30

Precept for each banding by Parish

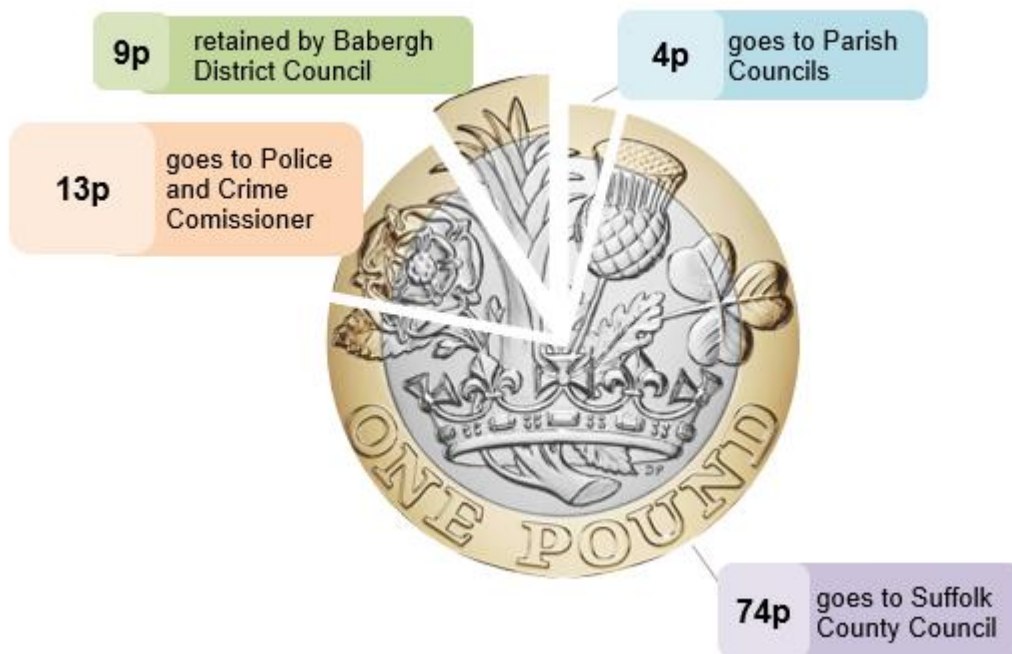
	Valuation Bands (£)							
	A	B	C	D	E	F	G	H
Babergh District Council	125.40	146.30	167.20	188.10	229.90	271.70	313.50	376.20
Suffolk County Council	1,047.36	1,221.92	1,396.48	1,571.04	1,920.16	2,269.28	2,618.40	3,142.08
Police and Crime Commissioner	183.72	214.34	244.96	275.58	336.82	398.06	459.30	551.16
Aggregate of Council Tax Requirements	1,356.48	1,582.56	1,808.64	2,034.72	2,486.88	2,939.04	3,391.20	4,069.44

Parish	Total Amount of Council Tax for 2024/25							
	6/9 ths	7/9 ths	8/9 ths		11/9 ths	13/9 ths	15/9 ths	18/9 ths
	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Holton St Mary	1,399.96	1,633.29	1,866.61	2,099.94	2,566.59	3,033.25	3,499.90	4,199.88
Kersey	1,406.79	1,641.25	1,875.72	2,110.18	2,579.11	3,048.04	3,516.97	4,220.36
Kettlebaston	1,404.69	1,638.80	1,872.92	2,107.03	2,575.26	3,043.49	3,511.72	4,214.06
Lavenham	1,439.67	1,679.61	1,919.56	2,159.50	2,639.39	3,119.28	3,599.17	4,319.00
Lawshall	1,372.07	1,600.74	1,829.42	2,058.10	2,515.46	2,972.81	3,430.17	4,116.20
Layham	1,386.52	1,617.61	1,848.69	2,079.78	2,541.95	3,004.13	3,466.30	4,159.56
Leavenheath	1,379.84	1,609.81	1,839.79	2,069.76	2,529.71	2,989.65	3,449.60	4,139.52
Lindsey	1,397.03	1,629.87	1,862.71	2,095.55	2,561.23	3,026.91	3,492.58	4,191.10
Little Cornard	1,398.18	1,631.21	1,864.24	2,097.27	2,563.33	3,029.39	3,495.45	4,194.54
Little Waldingfield	1,394.73	1,627.18	1,859.64	2,092.09	2,557.00	3,021.91	3,486.82	4,184.18
Little Wenham	1,356.48	1,582.56	1,808.64	2,034.72	2,486.88	2,939.04	3,391.20	4,069.44
Long Melford	1,426.80	1,664.60	1,902.40	2,140.20	2,615.80	3,091.40	3,567.00	4,280.40
Milden	1,366.84	1,594.65	1,822.45	2,050.26	2,505.87	2,961.49	3,417.10	4,100.52
Monks Eleigh	1,410.57	1,645.66	1,880.76	2,115.85	2,586.04	3,056.23	3,526.42	4,231.70
Nayland with Wissington	1,412.51	1,647.93	1,883.35	2,118.77	2,589.61	3,060.45	3,531.28	4,237.54
Nedging with Naughton	1,381.92	1,612.24	1,842.56	2,072.88	2,533.52	2,994.16	3,454.80	4,145.76
Newton	1,412.21	1,647.57	1,882.94	2,118.31	2,589.05	3,059.78	3,530.52	4,236.62
Pinewood	1,441.95	1,682.27	1,922.60	2,162.92	2,643.57	3,124.22	3,604.87	4,325.84
Polstead	1,398.59	1,631.68	1,864.78	2,097.88	2,564.08	3,030.27	3,496.47	4,195.76
Preston St Mary	1,396.75	1,629.54	1,862.33	2,095.12	2,560.70	3,026.28	3,491.87	4,190.24
Raydon	1,402.63	1,636.41	1,870.18	2,103.95	2,571.49	3,039.04	3,506.58	4,207.90
Semer	1,391.51	1,623.42	1,855.34	2,087.26	2,551.10	3,014.93	3,478.77	4,174.52
Shelley	1,356.48	1,582.56	1,808.64	2,034.72	2,486.88	2,939.04	3,391.20	4,069.44
Shimpling	1,398.31	1,631.36	1,864.41	2,097.46	2,563.56	3,029.66	3,495.77	4,194.92
Shotley	1,413.98	1,649.64	1,885.31	2,120.97	2,592.30	3,063.62	3,534.95	4,241.94
Somerton	1,373.67	1,602.62	1,831.56	2,060.51	2,518.40	2,976.29	3,434.18	4,121.02
Sproughton	1,419.32	1,655.87	1,892.43	2,128.98	2,602.09	3,075.19	3,548.30	4,257.96
Stanstead	1,398.99	1,632.16	1,865.32	2,098.49	2,564.82	3,031.15	3,497.48	4,196.98
Stoke by Nayland	1,386.77	1,617.89	1,849.02	2,080.15	2,542.41	3,004.66	3,466.92	4,160.30
Stratford St Mary	1,388.86	1,620.34	1,851.81	2,083.29	2,546.24	3,009.20	3,472.15	4,166.58
Stutton	1,376.32	1,605.71	1,835.09	2,064.48	2,523.25	2,982.03	3,440.80	4,128.96
Sudbury	1,478.04	1,724.38	1,970.72	2,217.06	2,709.74	3,202.42	3,695.10	4,434.12
Tattingstone	1,401.37	1,634.93	1,868.49	2,102.05	2,569.17	3,036.29	3,503.42	4,204.10
Thorpe Morieux	1,382.85	1,613.32	1,843.80	2,074.27	2,535.22	2,996.17	3,457.12	4,148.54
Wattisham	1,387.02	1,618.19	1,849.36	2,080.53	2,542.87	3,005.21	3,467.55	4,161.06
Whatfield	1,372.06	1,600.74	1,829.41	2,058.09	2,515.44	2,972.80	3,430.15	4,116.18
Wherstead	1,385.30	1,616.18	1,847.07	2,077.95	2,539.72	3,001.48	3,463.25	4,155.90
Woolverstone	1,372.07	1,600.74	1,829.42	2,058.10	2,515.46	2,972.81	3,430.17	4,116.20

Budget, Funding and Council Tax Requirements

- 1) The precept requirements of Parish / Town Councils must be aggregated with the requirement of this authority to arrive at an average Council Tax figure for the district / parish purposes. This figure however is totally hypothetical and will not be paid by any taxpayer (other than by coincidence).
- 2) The County and the Police and Crime Commissioner's precept requirements are added to this.
- 3) The legally required calculation is set out below:
 - a. The General Fund Budget requirement for the District Council purposes in 2024/25 will be £188.10, based on a 2.99% increase to Council Tax for a Band D property.
 - b. The County Council precept requirement will be £1,571.04 for a Band D property in 2024/25, an increase of £74.61 (4.99%).
 - c. The Police and Crime Commissioner's precept requirement will be £275.58, an increase of £12.96 (4.93%).
 - d. The Parish / Town Councils average band D council tax figure will be £97.67, an increase of £4.62 (4.96%) .
- 4) Each £1 of council tax collected by the District Council is distributed as per the chart below.

Chart: Where the council tax collected goes



- 5) Babergh is a billing authority and collects council tax and non-domestic rates on behalf of the other precepting authorities i.e. Suffolk County Council, Suffolk Police and Crime Commissioner and Parish / Town Councils. The dates that monies collected are paid over to the County Council, and the Police and Crime Commissioner (“precept dates”) need to be formally agreed under Regulation 5(i) of the Local Authorities (Funds) (England) Regulations 1992.
- 6) Established practice is for payments to be made in 12 equal instalments on the 15th of each month or the next banking day if the 15th falls on a weekend or bank holiday. Accordingly, the precept dates applicable for 2024/25 are expected to be as follows:

15 April 2024	15 May 2024	17 June 2024	15 July 2024
15 August 2024	16 September 2024	15 October 2024	15 November 2024
16 December 2024	15 January 2025	17 February 2024	17 March 2024